San Miguel CSD Proposed Rate Structure

EXAMPLE ONLY POTENTIAL RATES AS OF 4-22-18

SINGLE FAMILY RESIDENTIAL RATE (PER UNIT) FOR FY 2018-19

	FIRST TIER						SECOND TIER							THIRD TIER								
5/8" THRU 1" METER																						
WATER USE - CCF	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
WATER RATE	40.64	40.64	40.64	40.64	40.64	40.64	44.18	47.72	51.26	54.80	58.34	61.88	65.42	71.54	77.66	83.78	89.90	96.02	102.14	108.26	114.38	
SEWER RATE	71.81	71.81	71.81	71.81	71.81	71.81	71.81	71.81	71.81	71.81	71.81	71.81	71.81	71.81	71.81	71.81	71.81	71.81	71.81	71.81	71.81	AVERAGE INCREASE in %
POTENTIAL COMBINED COST	**112.45**	**112.45**	**112.45**	**112.45**	**112.45**	**112.45**	**115.99**	**119.53**	**123.07**	**126.61**	**130.15**	**133.69**	**137.23**	**143.35**	**149.47**	**155.59**	**161.71**	**167.83**	**173.95**	**180.07**	**186.19**	0-5 units 12 units 20 units
EXISTING COST 5/8" and 3/4"	51.78	51.78	51.78	51.78	51.78	51.78	53.82	55.86	57.90	59.94	61.98	64.02	66.06	68.52	70.98	73.44	75.90	78.36	80.82	83.28	85.74	117 108 117
EXISTING COST 1"	59.94	59.94	59.94	59.94	59.94	59.94	61.98	64.02	66.06	68.10	70.14	72.18	74.22	76.68	79.14	81.60	84.06	86.52	88.98	91.44	93.90	88 85 98

SINGLE FAMILY RESIDENTIAL RATE (PER UNIT) FOR FY 2018-19 ------CUSTOMERS WITHOUT SEWER SERVICE-----

	FIRST TIER						SECOND TIER							THIRD TIER								
5/8" THRU 1" METER																						
WATER USE - CCF	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
WATER RATE	40.64	40.64	40.64	40.64	40.64	40.64	44.18	47.72	51.26	54.80	58.34	61.88	65.42	71.54	77.66	83.78	89.90	96.02	102.14	108.26	114.38	AVERAGE INCREASE in %
POTENTIAL COMBINED COST	**40.64**	**40.64**	**40.64**	**40.64**	**40.64**	**40.64**	**44.18**	**47.72**	**51.26**	**54.80**	**58.34**	**61.88**	**65.42**	**71.54**	**77.66**	**83.78**	**89.90**	**96.02**	**102.14**	**108.26**	**114.38**	0-5 units 12 units 20 units
EXISTING COST 5/8" and 3/4"	14.69	14.69	14.69	14.69	14.69	14.69	16.73	18.77	20.81	22.85	24.89	26.93	28.97	31.43	33.89	36.35	38.81	41.27	43.73	46.19	48.65	177 126 135
EXISTING COST 1"	22.85	22.85	22.85	22.85	22.85	22.85	24.89	26.93	28.97	31.01	33.05	35.09	37.13	39.59	42.05	44.51	46.97	49.43	51.89	54.35	56.81	78 76 101

MULTI FAMILY RESIDENTIAL RATE (PER UNIT) FOR FY 2018-19

	FIRST TIER						SECOND TIER							THIRD TIER								
5/8" THRU 1" METER																						
WATER USE - CCF	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
WATER RATE	40.64	40.64	40.64	40.64	40.64	40.64	44.18	47.72	51.26	54.80	58.34	61.88	65.42	71.54	77.66	83.78	89.90	96.02	102.14	108.26	114.38	
SEWER RATE	44.68	44.68	44.68	44.68	44.68	44.68	44.68	44.68	44.68	44.68	44.68	44.68	44.68	44.68	44.68	44.68	44.68	44.68	44.68	44.68	44.68	AVERAGE INCREASE in %
POTENTIAL COMBINED COST	**85.32**	**85.32**	**85.32**	**85.32**	**85.32**	**85.32**	**88.86**	**92.40**	**95.94**	**99.48**	**103.02**	**106.56**	**110.10**	**116.22**	**122.34**	**128.46**	**134.58**	**140.70**	**146.82**	**152.94**	**159.06**	0-5 units 12 units 20 units
EXISTING COST 5/8" and 3/4"	37.46	37.46	37.46	37.46	37.46	37.46	39.50	41.54	43.58	45.62	47.66	49.70	51.74	54.20	56.66	59.12	61.58	64.04	66.50	68.96	71.42	128 113 123
EXISTING COST 1"	45.62	45.62	45.62	45.62	45.62	45.62	47.66	49.70	51.74	53.78	55.82	57.86	59.90	62.36	64.82	67.28	69.74	72.20	74.66	77.12	79.58	87 84 100

COMMERCIAL RATE (PER UNIT) FOR FY 2018-19

	FIRST TIER						SECOND TIER															
5/8" THRU 1" METER																						
WATER USE - CCF	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
WATER RATE	40.64	40.64	40.64	40.64	40.64	40.64	44.84	49.04	53.24	57.44	61.64	65.84	70.04	74.24	78.44	82.64	86.84	91.04	95.24	99.44	103.64	
SEWER RATE	58.29	62.54	66.79	71.04	75.29	79.54	83.79	88.04	92.29	96.54	100.79	105.04	109.29	113.54	117.79	122.04	126.29	130.54	134.79	139.04	143.29	AVERAGE INCREASE in %
POTENTIAL COMBINED COST	**98.93**	**103.18**	**107.43**	**111.68**	**115.93**	**120.18**	**128.63**	**137.08**	**145.53**	**153.98**	**162.43**	**170.88**	**179.33**	**187.78**	**196.23**	**204.68**	**213.13**	**221.58**	**230.03**	**238.48**	**246.93**	0-5 units 12 units 20 units
EXISTING COST 5/8" and 3/4"	51.78	51.78	51.78	51.78	51.78	51.78	53.82	55.86	57.90	59.94	61.98	64.02	66.06	68.52	70.98	73.44	75.90	78.36	80.82	83.28	85.74	91 171 188
EXISTING COST 1"	59.94	59.94	59.94	59.94	59.94	59.94	61.98	64.02	66.06	68.10	70.14	72.18	74.22	76.68	79.14	81.60	84.06	86.52	88.98	91.44	93.90	65 142 163